**ARHTROPOD CONTROL BUDGET AMENDMENT**

**Amendment No. 2**

**Fiscal Year:** 2021-2022

**Date:** 4/28/2022

**Amending:** Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for MANATEE District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

### ESTIMATED RECEIPTS

**Date:** 4/26/2022

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

<table>
<thead>
<tr>
<th>Description</th>
<th>Present Budget</th>
<th>Increase Request</th>
<th>Decrease Request</th>
<th>Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Available Cash and Receipts</strong></td>
<td>$12,824,245.35</td>
<td>$1,413,911.00</td>
<td>$12,824,245.35</td>
<td>$12,474.80</td>
</tr>
</tbody>
</table>

**Beginning Fund Balance**

$2,971,658.35

**Total Budgetary Receipts & Balances**

$12,844,562.65

### BUDGETED RECEIPTS

**NAME SOURCE OF INCREASE: (Explain Decrease)**

### BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

**Total Budget and Charges**

$11,430,651.65

**Ending Fund Balance**

- (12,474.80)

- (12,474.80)

**APPROVED:**

Chairman of the Board, or Clerk of Circuit Court

DATE: MAY 10, 2022

**APPROVED:**

Mosquito Control Program

DATE 5-18-22
Manatee County Mosquito Control District
Local Budget Amendment #2 for FY 2021-2022, April 26, 2022

The District is increasing Equipment and/or Other Sales by $20,317.30. The District received unexpected income from equipment sales (sale of truck, trailer and scrap metal). We will use this additional revenue towards capital expenses (see below).

The District is increasing Travel & Per Diem by $2,000.00. Since Covid restrictions have been lifted, the District is traveling more than budgeted.

The District is increasing Capital Outlay by $30,792.10. The District would like to purchase the following:

- 2 Micronair atomizers not budgeted: $5,000.00
- ¾ ton truck budgeted $35,000
  - Cost $40,107.10: $5,107.10
- Digital microscope/camera/laptop
  - Budgeted $4,000
  - Cost $24,685.00: $20,685.00
- Total increase Capital Outlay: $30,792.10

We are reducing contingency for these capital expenses by $12,474.80.